

KAPITAALBEGROTING/CAPITAL BUDGET

1984/85

AK2117/54-18

AAT3



BUDGET REPORT FOR THE FINANCIAL  
YEAR 1984/85 - TOWN COUNCIL OF  
LEKOA  
5/1/1 (84/85)

(TOWN CLERK)

1. NUMBER OF STANDS :30 500

The draft estimates that are presented, consist of estimates of current income and expenditure and a capital budget.

The income and expenditure estimates consist of a summary of all the expected income and expenditure to be incurred during the relevant financial year in order to proceed with the existing service to the public.

An improvement of the income and expenditure budget can be obtained by reducing the expected expenditure if possible or to add to the expected income by way of higher tariffs, rents or other increases.

As the Council members are the representatives of the voters, it is of great importance that they clearly understand this point, as they as Council members, their actions that might include increases, will have to explain it to their voters.

The capital budget consists of a summary of those new services, housing schemes and conveniences to the public. The capital budget also indicates from which funds such projects will be financed.

If the project is to be financed from income, it means that the total amount needed will be included in the income and expenditure estimates for that financial year and that the cost of the project will be paid in full in the specific year and thus cause an increase in the levies for the year.

If the project is financed with a loan, it means that the loan instalment will be included in the expenditure estimate, which means that the levies increase. There will have to be acted with extreme caution with regard to the taking of loans. When for instance a loan is obtained for the installation of electricity it must be realized very well that the annual loan charges will be payable for a period of say 20 years and will not be able to be adjusted. Local Authorities ought thus to be cautious not to make loan responsibilities to such an amount that in real bad times it will rise beyond the repayment abilities of the Community.

If a project is financed from a reserve fund it will not affect the levies to be paid by the public. ]

1.1 The budget for current income and expenditure is divided as follows:

1.1.1 Council/.....



1.1.1 Council and Chief Executive Officer

This section comprises income and expenditure in respect of the Council and Committees as well as Chief Executive Officer.

1.1.2 Management Administration

This section covers the normal administrative functions of the Town Council and includes personnel functions as well as secretarial and Committee services.

1.1.3 Finance

This section has to do with the control of current income and expenditure as well as investments.

1.1.4 Community Services

This section comprises the provision of housing to married and single persons as well as commercial buildings. This section is also responsible for the provision of essential services such as water, electricity, sewerage and refuse removal. Community services controlled by this Department includes the following:

Parks and public cleanings, health services, clinics, care centres, cemetery, community halls, sports grounds, libraries and the School Levy Account.

1.1.5 Technical Services

The expenses shown against this section is that of buildings maintenance as well as service maintenance.

- 1.2 The capital budget is divided into a budget for expenses in respect of capital assets to be taken up in the assets register and a budget for expenses in respect of loose assets to be taken up in the inventory register.

The budget is only a summary of expectations of matters that will probably happen and can thus result of fluctuating inflation rate, higher sales tax, reduced income on for instance lodgers income and commercial project profits, et cetera, differ from what might happen in reality.

2. THE REAL POSITION IN RESPECT OF 1982/83

\*\*\*

Attached as Annexure "E" is the summarized Income and Expenditure Account of the Town Council of Lekoa for the period 1 April 1982 to 30 June 1983.

The/.....



The Council's budgeted loss for the period amounted to R3 200 013,00 while the real loss was an amount of R594 115,00.

The accumulated deficit as at 31 March 1982 was an amount of R547 581,32 so that the accumulated deficit came to an amount of R1 141 696,32.

Summarized the position is as follows:

|   |               |
|---|---------------|
| Balance as at 31 March 1982                   | 547 581,32    |
| Financial year 1982/83                        | 594 115,00    |
|   | <hr/>         |
| Balance as at 30 June 1983                    | R1 141 696,32 |
| Less : Contribution from stand rental 1983/84 | R 570 152,00  |
|   | <hr/>         |
|   | R 571 544,32  |
|   | -----         |

The total deficit on 30 June 1983 is therefore R571 544,32 whilst it is anticipated that the deficit for the financial year ending 30 June 1984 will be approximately R500 000,00. The total expected accumulated deficit on 30 June 1984 will then be ± R1 070 000,00. However an amount of R1 631 623,96 has now been received from the Department of Community Development being a repayment of interest capitalized of which a separate report will be tabled at a later stage.

The expected surplus on 30 June 1984 will then be <sup>±</sup> R560 000,00 and it is suggested that the above amount be used to subsidize the stand rental for the year 1984/85 which will mean a reduction in the increased tariffs of R1,53 per stand per month.

A further amount of R1 404 018,00 being remaining services was received from the State and this amount can also be used to reduce the expected increase in tariffs.

Divided between the number of stands in the area, it means a reduction of R3,84 per stand per month.

### 3. BUDGET 1984/85 (1 JULY 1984 TO 30 JUNE 1985)

#### 3.1 Income and Expenditure Budget

\*\*\*

The complete budget is attached as Annexure "A" and whereof a summary appears on the front of the budget. Before possible increases in tariffs or rents are discussed the amounts in respect of the sections referred to in (1.1) above are dealt with:

##### 3.1.1 Council and Chief Executive Officer

The shortage as can be deducted from the summary of this section amounts to R307 860,00 and divided between 30 500 stands in the Council's area, it will mean an increase of R0,84 per month.

##### 3.1.2 Management Administration

The shortage under this section amounts to R1 438 279,00 and divided in 30 500 stands in the Council's area will thus mean an increase of R3,93 per month.

##### 3.1.3 Finance/..



3.1.3 Finance

The shortage under this section amounts to R1 796 307,00 divided over 30 500 stands in the Council's area it will mean an increase of R4,91 per month.

3.1.4 Community Services

The shortage under this section is estimated at R1 610 694,00 and divided in 30 500 stands in the Council's area it will mean an increase of R4,40 per month.

3.1.5 Technical Services

The shortage in respect of this section is estimated at R132 284,00 and divided among the number of stands in the Board's area the cost will thus amount to R0,36 per month per stand.

The total deficit according to the main summary is thus R5 285 424,00 and the total increased amount needed to balance the account is thus  $R5\ 285\ 424,00 \div (12 \times 30\ 500) = R14,44$  that excludes the capital program.

The monthly stand rental will then be as follows:

|  |        |
|--|--------|
| Stand rental from 1983/84 (Basic charge)   | R29,41 |
| Stand rental from 1983/84 (Contribution - deficit on 31 March 1982)                        | R 1,59 |
|  | <hr/>  |
| Full stand rental for 1983/84  | R31,00 |
| <u>Less</u> : Contribution in respect of deficit on 31 March 1982 redeemed on 30 June 1984 | R 1,59 |
|  | <hr/>  |
| Basic stand rental for 1984/85   | R29,41 |
| <u>Plus</u> : Additional increase for 1984/85  | R14,44 |
|  | <hr/>  |
|  | R43,85 |
| <u>Less</u> : Expected surplus on 30 June 1984 utilized to subsidize stand rental          | R 1,33 |
| <u>Less</u> : Amount received for remaining services utilized to subsidize stand rental    | R 3,84 |
|  | <hr/>  |
| Stand rental (with water meter)  | R38,68 |
|  | <hr/>  |
| Stand rental (without water meter - amount of R8,70 basic charge included)                 | R47,38 |

The/.....



The contribution in respect of the deficit on 31 March 1982 referred to above, is the deficit of R712 690,00 which the previous Community Council of Lekoa decided to redeem over the period 1 April 1983 to 30 June 1984 as a special levy included in the stand rental.

In order to protect the Council's position in this difficult economic climate it is suggested that at least for a small surplus is budgeted.

\*\*\*

The present tariffs applicable in the area of the Council is attached as Annexure "C" and it can be considered to adjust certain of these tariffs together with stand rentals in order to obtain more income for the Council.

3.2 Capital budget

The capital budget is sub-divided into the following categories, viz:

- 3.2.1 Fixed Assets.
- 3.2.2 Machinery and equipment.
- 3.2.3 Furniture and equipment.
- 3.2.4 Vehicles.

The capital program shows the following:

- Description of project or item.
- Estimated cost of project or item.
- Source of financing.
- Period (Years).
- Interest rate.
- Annual loan cost.
- Cost per stand.

\*\*\*

Attached as Annexure "B" is the capital program in respect of the different categories as compiled from resolutions and request of the Town Council and requests of the Town Clerk.

The expenditure in respect of the capital budget is not included in the economical stand rental. All capital expenditure that the Council decides on will have to be added to the economical stand rental in order to determine the stand rental for the 1984/85 year.

The expenditure in respect of capital items as submitted is a total of R37 523 870,00 and R20,04 per stand per month.

In the event of the Council deciding to accept the whole program the stand rental will be as follows:

|  |        |
|--|--------|
| Economical stand rental (with water meter) | R38,68 |
| Cost of capital program                    | R20,04 |
|  | <hr/>  |
|  | R58,72 |
|  | *****  |



As a result of the bad economic conditions the Government placed a limit on the growth of budgets of Local Authorities. It means that the total current and capital expenditure for 1984/85 is not to exceed that of 1983/84 with more than 10%.

\*\*\*

The relevant circular is attached as Annexure "F".

The position of the Council is then as follows:

|   |                |
|---|----------------|
| Running expenditure 1983/84                           | R64 517 871,00 |
| Capital 1983/84                                       | R16 997 199,00 |
|   | <hr/>          |
| Plus : 10% growth for 1984/85                         | R81 516 070,00 |
|   | R 8 151 607,00 |
|   | <hr/>          |
| Less : Running expenditure and capital<br>for 1984/85 | R89 667 677,00 |
|   | R76 804 139,00 |
|   | <hr/>          |
| Amount within limit of Treasury                       | R12 863 538,00 |
|   | =====          |

The Board will therefore now very carefully have to determine its priorities of the capital program considering the needs and payment abilities of the residents.

The Council must use the economic stand rental as basis to decide how much the residents can pay additional for capital expansion and then within that limit according to the Board's priorities, draw up a capital program.

### 3.3 Funds Budget

\*\*\*

Annexure "D" shows the position of the funds and the expected income and expenditure for the 1984/85 financial year.

FOR THE INSTRUCTION OF THE COUNCIL

TOWN COUNCIL OF LEKOAFOURTH SPECIAL MEETING

MINUTES OF THE FOURTH SPECIAL MEETING  
OF THE TOWN COUNCIL OF LEKOA HELD IN  
THE KWAMASIZA HOSTEL COMPLEX OF ISCOR  
(THE RECREATION HALL HLUHLUWE HOSTEL)  
ON FRIDAY, 29 JUNE 1984 AT 18H10

PRESENTCouncillors :

|          |              |   |                       |
|----------|--------------|---|-----------------------|
| Messrs   | E C Mahlatsi | - | His Worship the Mayor |
|          | K J Dlamini  | - | Deputy-Mayor          |
|          | S Buthelezi  |   | J Motsele             |
|          | M H Cebani   |   | S J Motsoahole        |
|          | J R Chakane  |   | M P Mphulenyane       |
|          | P Mahlatsi   |   | N D Mpondo            |
|          | V Mditshwa   |   | M P Rabodila          |
|          | M M Mkhiwane |   | J Mgcina              |
|          | E S Mofokeng |   | P Radebe              |
|          | P S Mofokeng |   | A R Sekobane          |
|          | P Mohajane   |   | M Shale               |
|          | N M Mokati   |   | S Tshabalala          |
|          | J Mokoena    |   | Z A Jokozela          |
|          | P Mokoena    |   | J D Ramagole          |
|          | C Motjeane   |   |                       |
| Mesdames | C Cindi      |   |                       |
|          | L P Phosisi  |   |                       |

Officials :

|        |                  |   |                |
|--------|------------------|---|----------------|
| Messrs | N P Louw         | - | Town Clerk     |
|        | E H K Matthyssen | - | Town Treasurer |
|        | B J Scott        | - | Town Secretary |

Officials of the Oranje-Vaal Development Board :

|        |               |   |                            |
|--------|---------------|---|----------------------------|
| Messrs | J R Skelton   | - | Assistant Director Finance |
|        | M J Pretorius | - | Accountant                 |

ABSENT WITHOUT APOLOGY

Councillors A S Dhlamini  
S Kolisang  
J Matjila  
J T Mosala  
S Ntsoereng

Members/.....



Members excluded in terms of Regulation 47(1) of the Standing Orders pertaining to the Town Council of Lekoa.

Councillors M Tlale  
J Tsoai

1.  
APPLICATIONS FOR LEAVE OF ABSENCE

Councillors P L Nzunga  
N E Tladi  
M Mahlatsi

2.  
1984/85 BUDGET : TOWN COUNCIL OF LEKOA  
5/1/1/0 (84/85)

TCL S 29/6/84

RESOLVED

- \*\*\*
1. That subject to the approval of the Minister of Co-operation and Development, the Lekoa Town Council approves the estimates (as set out in Annexure "A"), for the financial year 1984/85, in terms of the powers vested in the Town Council by Section 44 of the Black Local Authorities Act, 1982 (Act number 102 of 1982).
  2. That the expected surplus of R560 000,00 be used to subsidize the stand rental in the Lekoa area, for the financial year 1984/85.
  3. That the amount of R1 404 018,00 received from the State in respect of remaining services, be used to subsidize the stand rental in the Lekoa area for the financial year 1984/85.
  4. That the present stand rental payable in all the Townships situated in the area of jurisdiction of the Town Council of Lekoa be increased with R5,50 per site per month.

THE MEETING TEMINATED AT 21H05

APPROVED

MAYOR :

*C. P. Tladi*  
*Tsoai*

DATE :

*17/07/84*



1. INCOME AND EXPENDITURE

- |     |             |   |                              |
|-----|-------------|---|------------------------------|
| 1.1 | Income      | - | R33 994 845,00 (as amended). |
| 1.2 | Expenditure | - | R39 280 269,00 (as amended). |

\*\*\* 2. That the rentals and tariffs as set out in Annexure "1", be levied as from the date of promulgation in the Government Gazette.

3. That the Expenditure account be amended as follows :

3.1 COUNCIL AND COMMITTEES

- 3.1.1 That the amount of R200,00 provided for Stores and Material, be increased to R2 000,00.
- 3.1.2 That an amount of R1 500,00 be provided for the Training of personnel.
- 3.1.3 That the amount of R1 800,00 provided as a donation to Hostels, House and garden competitions, be deleted.
- 3.1.4 That the amount of R6 500,00 provided as a donation for the write off of rentals of Tuberculosis cases, be reduced to R6 000,00.
- 3.1.5 That the amount of R6 000,00 provided as a donation to Black Universities, be reduced to R4 500,00.
- 3.1.6 That an amount of R500,00 provided as a donation to the University of the North, Sports Division, be deleted.
- 3.1.7 That the amount of R6 000,00 provided as a donation to the Thabo-Vuyo Centre, be reduced to R4 000,00.
- 3.1.8 That the amount of R3 000,00 provided as a donation to the "Keep South Africa tidy" campaign, be deleted.
- 3.1.9 That an amount of R2 500,00 be provided for a Choir Festival.
- 3.1.10 That an amount of R2 500,00 be provided as a donation to the Vista University.
- 3.1.11 That an amount of R150,00 be provided as a donation to SANTA, Vanderbijlpark branch.

3.2 CHIEF EXECUTIVE OFFICER

That an amount of R40 000,00 be provided for News letters.

3.3 MANAGEMENT/.....



### 3.3 MANAGEMENT ADMINISTRATION/ADMINISTRATIVE

That the amount of R753 278,00 provided for Administration Charges, be reduced to R630 911,00.

### 3.4 STAFF FUNCTION

That the amount of R359 544,00 provided for Administration Charges, be reduced to R246 174,00.

### 3.5 SECRETARIAL- AND COMMITTEE SERVICES

That an amount of R20 000,00 be provided for the Rental of Equipment.

### 3.6 FINANCIAL CONTROL

3.6.1 That the amount of R365 791,00 provided for Salaries, Wages and Allowances, be reduced to R48 424,00.

3.6.2 That the amount of R10 000,00 provided for Printing and Stationary, be reduced to R1 000,00.

3.6.3 That the amount of R2 170,00 provided for Consolidated Fees, be deleted.

3.6.4 That the amount of R35 000,00 provided for Cash Collections, be deleted.

3.6.5 That the amount of R2 682 364,00 provided as Administration Charges, be reduced to R2 145 892,00.

### 3.7 COMMUNITY SERVICES, ADMINISTRATIVE

3.7.1 That the amount of R142 511,00 provided for Salaries, Wages and Allowances be reduced to R41 926,00.

3.7.2 That the amount of R1 164 649,00 provided as Administration Charges, be reduced to R232 930,00.

3.7.3 That the amount of R868,00 provided for Consolidated Fees, be reduced to R26,00.

### 3.8 HOSTELS

That the amount of R892 601,00 provided as Loan Charges, be increased to R1 541 323,00.

3.9 BUSINESS/.....



### 3.9 BUSINESS PREMISES

That the amount of R118 000,00 provided as a contribution towards the Building Maintenance Reserve Fund, be increased to R150 000,00.

### 3.10 PARKS AND PUBLIC CLEARINGS

3.10.1 That the amount of R5 000,00 provided for Stores and Material, be increased to R8 000,00.

3.10.2 That the amount of R7 000,00 provided for Transport, be deleted.

### 3.11 WELFARE SERVICES

That the amount of R10 000,00 provided for Pauper Burials, be reduced to R5 000,00.

## 4. That the Income account be amended as follows :

### 4.1 SEWERAGE

That the amount of R1 800,00 provided as a sale of Purified Sewerage Water, be deleted.

### 4.2 SPORTS GROUNDS

That an amount of R8 000,00 be provided as an income from the Rental of Sports Grounds.

## 5. That the following Capital Projects be provided :

### 5.1 FIXED ASSETS

5.1.1 Sharpeville : Conversion of building on stand 8831A for use by Councillors (ward 21 and 22 Zone B) : R6 000,00 : External Loans.

5.1.2 Sharpeville : Erection of building on stand E23 for use by Councillors (Zone C) : R15 000,00 : External Loans.

5.1.3 Municipal office complex : R1 400 000,00 : External Loans.

5.1.4 Zone 3 : Timber shelves : R650,00 : Income.

5.1.5 Zone 11 : Office for welfare : R5 000,00 : External Loans.

5.1.6 Bophelong : Venetian blinds for offices : R400,00 : Income.

5.1.7/....



- 5.1.7 Zone 6 : Services : R500 000,00 : External Loans.
- 5.1.8 Zone 6 : Services (Transferred from 1983/84) : R190 000,00 : External Loans.
- 5.1.9 Zone 11 : Electrification of 200 houses (Transferred from 83/84) : R100 000,00 : External Loans.
- 5.1.10 Boipatong : Conversion of toilets into two living units : R5 000,00 : Income.
- 5.1.11 Boipatong : Installation of 240 backdoors in living-units : R70 000,00 : External Loans.
- 5.1.12 Boipatong : Electrification of living-units : R330 000,00 : External Loans.
- 5.1.13 Bophelong : One house (stand 838) : R7 500,00 : External Loans.
- 5.1.14 Sharpeville : Services 20 stands : R20 000,00 : External Loans.
- 5.1.15 Sharpeville : Electrification of 26 living-units : R30 000,00 : External Loans.
- 5.1.16 Sharpeville : Electrification of overnight-facilities : R10 000,00 : External Loans.
- 5.1.17 Sharpeville : Electrification of House number S1164 : R1 800,00 : Income.
- 5.1.18 Boipatong : Safety fence for clinic : R5 000,00 : Income.
- 5.1.19 Boipatong : Tarring of space around shops : R24 000,00 : External Loans.
- 5.1.20 Bophelong : Shopping centre - tarring of site : R30 000,00 : External Loans.
- 5.1.21 Sharpeville : Services for 31 industrial stands : R100 000,00 : External Loans.
- 5.1.22 Zone 14 : Post office : R90 000,00 : External Loans.
- 5.1.23 Zone 14 : Services Shopping complex : R100 000,00 : External Loans.
- 5.1.24 Zone 10 : Services for industrial area (TRANSFERRED FROM 1983/84) : R100 000,00 : External Loans.
- 5.1.25 Widening of P88/1 Road from Wessel Mota street, Zone 11, to Central business district : R850 000,00 : Construction Fund.
- 5.1.26 Street lights P88/1 Road : R100 000,00 : External Loans.
- 5.1.27 Access road to Golden Highway : R150 000,00 : Construction Fund.



- 5.1.28 Zone 3 : Tarring of roads and storm-water drainage in elite area : R213 800,00 : External Loans.
- 5.1.29 Zone 7A : Storm-water canal : R80 000,00 : External Loans.
- 5.1.30 Zone 11 : Tarring of roads (3,3 km) : R495 000,00 : External Loans.
- 5.1.31 Zone 12 : Tarring of parking area (shops) : R26 000,00 : External Loans.
- 5.1.32 Boipatong : Tarring of roads : R25 000,00 : External Loans.
- 5.1.33 Bophelong : Stormwater drainage : R50 000,00 : External Loans.
- 5.1.34 Sharpeville : Tarring of roads : R250 000,00 : External Loans.
- 5.1.35 Zamdela : Services (Sasol scheme) (Transferred from 83/84) : R600 000,00 : External Loans.
- 5.1.36 Zamdela : Bus route and sewer outfall (South eastern part) : R272 000,00 : External Loans.
- 5.1.37 Zamdela : Bus shelters in Lekoastreet : R5 000,00 : Income.
- 5.1.38 Zamdela : Bus terminus : R30 000,00 : External Loans.
- 5.1.39 Sharpeville : Pumpstation reservoir : R24 000,00 : External Loans.
- 5.1.40 Zone 3 : 4 Highmast lights : R52 000,00 : External Loans.
- 5.1.41 Zone 7A : 2 Highmast lights : R26 000,00 : External Loans.
- 5.1.42 Zone 7B : 2 Highmast lights : R26 000,00 : External Loans.
- 5.1.43 Zone 11 : 2 Highmast lights : R26 000,00 : External Loans.
- 5.1.44 Zone 12 : 4 Highmast lights : R52 000,00 : External Loans.
- 5.1.45 Zone 13 : 2 Highmast lights : R26 000,00 : External Loans.
- 5.1.46 Residensia : Main substation and switchgear with meter equipment (Transferred from 1983/84) : R40 000,00 : External Loans.
- 5.1.47 Boipatong : 2 Highmast lights : R26 000,00 : External Loans.
- 5.1.48 Sharpeville : 3 Highmast lights : R39 000,00 : External Loans.
- 5.1.49 Zamdela : 2 Highmast lights : R26 000,00 : External Loans.
- 5.1.50 Sebokeng : Cable protection Sebokeng (Transferred from 1983/84) : R62 500,00 : External Loans.

5.1.51/.....



- 5.1.51 Sebokeng : Extension of electricity network : R8 000 000,00 : External Loans.
- 5.1.52 Fencing of dumping site : R60 000,00 : External Loans.
- 5.1.53 Erection of office/store : R5 000,00 : Income.
- 5.1.54 Zone 11 : Clinic : R55 000,00 : External Loans.
- 5.1.55 Boipatong : Creche : R150 000,00 : External Loans.
- 5.1.56 Zone 13 : Verandah for public at welfare office : R3 000,00 : Income.
- 5.1.57 Zone 14 : Verandah for public at welfare office : R3 000,00 : Income.
- 5.1.58 Zamdela : Extension of cemetery : R1 000,00 : Income.
- 5.1.59 Zamdela : Projector screen : R2 000,00 : Renewal Fund.
- 5.1.60 Zone 7B : Sports complex : Kwaggastroom (Phase 1) : R500 000,00 : External Loans.
- 5.1.61 Boipatong : Changerooms and toilets with fencing around netball court : R20 000,00 : 1/4 cent Sport Fund.
- 5.1.62 Bophelong : Fence for putt-putt course : R8 000,00 : 1/4 cent Sports Fund.
- 5.1.63 Bophelong : Lights for putt-putt course : R2 000,00 : 1/4 cent Sports Fund.
- 5.1.64 Zamdela : Completion of sports stadium (Transferred from 83/84) : R1 000 000,00.
- 5.1.65 Carports : R20 000,00 : External Loans.

## 5.2 FURNITURE AND EQUIPMENT

### 5.2.1 Council and Committees

- 5.2.1.1 1 Mayoral chain and crest (Deputy-mayor) : R7 500,00 : External Loans.
- 5.2.1.2 Zone 3 : 1 Loud speaker system (replacement) : R600,00 : Renewal Fund.
- 5.2.1.3 Zone 7A : 5 Office chairs (replace) : R250,00 : Renewal Fund.
- 5.2.1.4 Zone 11 : 1 Fan : R150,00 : Income.
- 5.2.1.5 Residensia : 10 Conference chairs : R1 000,00 : Income.

5.2.2 Chief/.....

*EF*



### 5.2.2 Chief Executive Officer

- 5.2.2.1 1 Executive desk : R1 100,00.
- 5.2.2.2 1 Executive credenza : R350,00.
- 5.2.2.3 1 Executive cabinet : R850,00.
- 5.2.2.4 1 System filer : R350,00.
- 5.2.2.5 6 Visitors conference chairs : R1 300,00.
- 5.2.2.6 1 Executive chair : R450,00.
- 5.2.2.7 1 1060 mm round coffee table : R110,00.
- 5.2.2.8 4 Reception chairs : R730,00.
- 5.2.2.9 1 Executive wardrobe : R280,00.
- 5.2.2.10 1 Waste bin and 2 letter trays : R55,00.
- 5.2.2.11 1 Bookcase : R300,00.
- 5.2.2.12 1 2400 x 1300 mm conference table : R660,00.
- 5.2.2.13 8 Conference chairs : R1 660,00.

### 5.2.3 Office of the Mayor

- 5.2.3.1 1 Executive desk : R1 100,00.
- 5.2.3.2 1 Executive credenza : R350,00.
- 5.2.3.3 1 Executive cabinet : R850,00.
- 5.2.3.4 1 System filer : R350,00.
- 5.2.3.5 6 Visitors conference chairs : R1 300,00.
- 5.2.3.6 1 Executive chair : R450,00.
- 5.2.3.7 1 1060mm round coffee table : R110,00.
- 5.2.3.8 4 Reception chairs : R730,00.
- 5.2.3.9 1 Executive wardrobe : R280,00.
- 5.2.3.10 1 Waste bin and 2 letter trays : R55,00.
- 5.2.3.11 1 Bookcase : R300,00.

### 5.2.4 Town Secretary

- 5.2.4.1 1 Executive desk : R960,00.
- 5.2.4.2 1 Executive credenza : R410,00.
- 5.2.4.3 6 visitors conference chairs : R660,00.
- 5.2.4.4 1 Bookcase : R300,00.
- 5.2.4.5 1 Telephone cabinet : R170,00.
- 5.2.4.6 1 side table (2400 x 1200 mm) : R500,00.
- 5.2.4.7 4 reception chairs : R730,00.
- 5.2.4.8 1 770 mm square coffee table : R120,00.
- 5.2.4.9 1 hat and coat stand : R65,00.
- 5.2.4.10 1 waste bin and 2 letter trays : R55,00.

### 5.2.5 Secretary for Housing and Community Services

- 5.2.5.1 1 Executive desk : R960,00.
- 5.2.5.2 1 Executive credenza : R410,00.
- 5.2.5.3 6 visitors conference chairs : R660,00.
- 5.2.5.4 1 Bookcase : R300,00.
- 5.2.5.5 1 Telephone cabinet : R170,00.
- 5.2.5.6 1 side table (2400 x 1200 mm) : R500,00.
- 5.2.5.7 4 reception chairs : R730,00.
- 5.2.5.8 1 770 mm square coffee table : R120,00.
- 5.2.5.9 1 hat and coat stand : R65,00.
- 5.2.5.10 1 waste bin and 2 letter trays : R55,00.

5.2.6 Town/....



5.2.6 Town Treasurer

- 5.2.6.1 1 Executive desk : R960,00.
- 5.2.6.2 1 Executive credenza : R410,00.
- 5.2.6.3 6 visitors conference chairs : R660,00.
- 5.2.6.4 1 Bookcase : R300,00.
- 5.2.6.5 1 Telephone cabinet : R170,00.
- 5.2.6.6 1 side table (2400 x 1200 mm) : R500,00.
- 5.2.6.7 4 reception chairs : R730,00.
- 5.2.6.8 1 770 mm square coffee table : R120,00.
- 5.2.6.9 1 hat and coat stand : R65,00.
- 5.2.6.10 1 waste bin and 2 letter trays : R55,00.

5.2.7 Town Engineer

- 5.2.7.1 1 Executive desk : R960,00.
- 5.2.7.2 1 Executive credenza : R410,00.
- 5.2.7.3 6 visitors conference chairs : R660,00.
- 5.2.7.4 1 Bookcase : R300,00.
- 5.2.7.5 1 Telephone cabinet : R170,00.
- 5.2.7.6 1 side table (2400 x 1200 mm) : R500,00.
- 5.2.7.7 4 reception chairs : R730,00.
- 5.2.7.8 1 770 mm square coffee table : R120,00.
- 5.2.7.9 1 hat and coat stand : R65,00.
- 5.2.7.10 1 waste bin and 2 letter trays : R55,00.

5.2.8 Secretary for the Mayor

- 5.2.8.1 1 Secretarial desk : R660,00.
- 5.2.8.2 1 Typist chair : R190,00.
- 5.2.8.3 2 Visitors conference chairs : R420,00.
- 5.2.8.4 1 Credenza : R280,00.
- 5.2.8.5 1 Magazine table : R110,00.
- 5.2.8.6 2 Reception chairs : R370,00.
- 5.2.8.7 1 Waste bin and 2 letter trays : R55,00.

5.2.9 Secretary for the Town Clerk

- 5.2.9.1 1 Secretarial desk : R660,00.
- 5.2.9.2 1 Typist chair : R190,00.
- 5.2.9.3 2 Visitors conference chairs : R420,00.
- 5.2.9.4 1 Credenza : R280,00.
- 5.2.9.5 1 Magazine table : R110,00.
- 5.2.9.6 2 Reception chairs : R370,00.
- 5.2.9.7 1 waste bin and 2 letter trays : R55,00.

5.2.10 Secretary for the Town Secretary

- 5.2.10.1 1 Secretarial desk : R410,00.
- 5.2.10.2 1 Typist chair : R190,00.
- 5.2.10.3 2 visitors conference chairs : R220,00.
- 5.2.10.4 1 credenza : R150,00.
- 5.2.10.5 1 cupboard : R170,00.
- 5.2.10.6 1 magazine table : R110,00.
- 5.2.10.7 2 reception chairs : R370,00.
- 5.2.10.8 1 waste bin and 2 letter trays : R55,00.

5.2.11 Secretary/.....

J



5.2.11 Secretary for Secretary Housing and Community Services

- 5.2.11.1 1 Secretarial desk : R410,00.
- 5.2.11.2 1 Typist chair : R190,00.
- 5.2.11.3 2 visitors conference chairs : R220,00.
- 5.2.11.4 1 credenza : R150,00.
- 5.2.11.5 1 cupboard : R170,00.
- 5.2.11.6 1 magazine table : R110,00.
- 5.2.11.7 2 reception chairs : R370,00.
- 5.2.11.8 1 waste bin and 2 letter trays : R55,00.

5.2.12 Secretary for Town Engineer

- 5.2.12.1 1 Secretarial desk : R410,00.
- 5.2.12.2 1 Typist chair : R190,00.
- 5.2.12.3 2 visitors conference chairs : R220,00.
- 5.2.12.4 1 credenza : R150,00.
- 5.2.12.5 1 cupboard : R170,00.
- 5.2.12.6 1 magazine table : R110,00.
- 5.2.12.7 2 reception chairs : R370,00.
- 5.2.12.8 1 waste bin and 2 letter trays : R55,00.

5.2.13 3 Typewriters : R5 000,00.

5.2.14 4 Stationary cassettes : R140,00.

5.2.15 4 Four-drawer Cabinets : R650,00.

5.2.16 HOUSING

5.2.16.1 Zone 11 : 1 Loudspeaker system : R750,00 : Income.

5.2.16.2 Zone 11 : Curtains for 2 offices (replace) :  
R400,00 : Renewal Fund.

5.2.16.3 Zone 7B : Vacuum Cleaner : R700,00 : Income.

5.2.16.4 Zone 7B : 10 office chairs : R500,00 : Renewal  
Fund.

5.2.16.5 Zone 7B : 1 filing cabinet : R170,00 : Income.

5.2.16.6 Zone 7B : 1 stationery cabinet : R200,00 : Income.

5.2.16.7 Zone 12 : 1 desk chair : R150,00 : Income.

5.2.16.8 Zone 12 : 2 benches : R100,00 : Income.

5.2.16.9 Zone 13 : 2 four-drawer filing cabinets (replace) :  
R400,00 : Renewal Fund.

5.2.16.10 Zone 13 : 4 fans (replace) : R300,00 : Renewal  
Fund.

5.2.16.11 Zone 13 : 12 office chairs (replace) : R900,00 :  
Renewal Fund.

5.2.16.12 Zone 13 : 1 adding machine (replace) : R300,00 :  
Renewal Fund.

5.2.16.13 Zone/.....



- 5.2.16.13 Zone 14 : 1 desk : R200,00 : Income.
- 5.2.16.14 Zone 14 : 4 office chairs : R300,00 : Income.
- 5.2.16.15 Residensia : 3 chairs - bar-type (replace) :  
R80,00 : Renewal Fund.
- 5.2.16.16 Residensia : 2 benches (replace) : R150,00 :  
Renewal Fund.
- 5.2.16.17 Sharpeville : 1 desk chair (replace) : R350,00 :  
Renewal Fund.
- 5.2.16.18 Sharpeville : 2 chairs (bar-type) (replace) :  
R150,00 : Renewal Fund.
- 5.2.16.19 Zamdela : 2 four-drawer filing cabinets : R400,00 :  
Income.
- 5.2.16.20 Zamdela : 1 vacuum cleaner : R300,00 : Income.

5.2.17 HOSTELS

HOSTEL NO 1 - SEBOKENG

- 5.2.17.1 100 Smokeless stoves (replace) : R50 000,00 :  
Renewal Fund.
- 5.2.17.2 1 000 Mattresses (replace) : R10 000,00 :  
Renewal Fund.
- 5.2.17.3 50 Kitchen cupboards : R4 500,00 : Income.

HOSTEL NO 2 - SEBOKENG

- 5.2.17.4 100 Smokeless stoves (replace) : R50 000,00 :  
Renewal Fund.
- 5.2.17.5 1 000 Mattresses (replace) : R10 000,00 :  
Renewal Fund.
- 5.2.17.6 50 Kitchen cupboards : R4 500,00 : Income.
- 5.2.17.7 1 desk chair : R100,00 : Income.
- 5.2.17.8 2 office chairs : R140,00 : Income.

HOSTEL NO 3 - SEBOKENG

- 5.2.17.8 120 Smokeless stoves (replace) : R60 000,00 :  
Renewal Fund.
- 5.2.17.9 1 000 Mattresses (replace) : R10 000,00 :  
Renewal Fund.
- 5.2.17.10 1 Fan : R70,00 : Income.

HOSTEL/.....



HOSTEL NO 4 - SEBOKENG

- 5.2.17.11 1 Desk : R280,00 : Income.
- 5.2.17.12 1 Desk chair : R90,00 : Income.
- 5.2.17.13 3 Filing cabinets : R600,00 : Income.
- 5.2.17.14 2 Fans : R140,00 : Income.
- 5.2.17.15 120 Smokeless stoves (replace) : R60 000,00 :  
Renewal Fund.
- 5.2.17.16 1 000 Mattresses (replace) : R10 000,00 : Re-  
newal Fund.

HOSTEL NO 1 - ZAMDELA

- 5.2.17.17 200 Mattresses (replace) : R2 000,00 : Rene-  
wal Fund.
- 5.2.17.18 500 Clothing cupboards (replace) : R30 000,00 :  
Renewal Fund.
- 5.2.17.19 500 Beds (replace) : R12 500,00 : Renewal  
Fund.
- 5.2.17.20 25 Smokeless stoves (replace) : R12 500,00 :  
Renewal Fund.
- 5.2.17.21 3 Office chairs (replace) : R210,00 : Renewal  
Fund.

HOSTELS NO'S 2 AND 3 - ZAMDELA

- 5.2.17.22 500 Mattresses (replace) : R5 000,00 : Renewal  
Fund.
- 5.2.17.23 1 000 Clothing cupboards (replace) : R60 000,00 :  
Renewal Fund.
- 5.2.17.24 50 Smokeless stoves (replace) : R25 000,00 :  
Renewal Fund.
- 5.2.17.25 5 Office chairs (replace) : R350,00 : Renewal  
Fund.

HOSTEL NO 4 - ZAMDELA

- 5.2.17.26 200 Mattresses (replace) : R2 000,00 : Renewal  
Fund.
- 5.2.17.27 500 Clothing cupboards (replace) : R30 000,00 :  
Renewal Fund.
- 5.2.17.28 500 Beds (replace) : R12 500,00 : Renewal Fund.
- 5.2.17.29 25 Smokeless stoves (replace) : R12 500,00 :  
Renewal Fund.
- 5.2.17.30 2 Office chairs (replace) : R140,00 : Renewal  
Fund.



5.2.18 WELFARE SERVICES

Zone 14 : 2 Benches : R120,00 : Income.

5.3 MACHINERY AND EQUIPMENT

5.3.1 HOUSING

5.3.1.1 Zone 3 : 2 Wheelbarrows (replace) : R120,00 :  
Renewal Fund.

5.3.1.2 Zone 12 : 1 Petrol lawn mower : R600,00 : Income.

5.3.1.3 Sharpeville : Set of spanners : R150,00 : Income.

5.3.1.4 Zamdela : Two-way radio : R1 500,00 : Income.

5.3.1.5 Refengkgotso : 1 Bicycle : R150,00 : Income.

5.3.2 HOSTELS

Hostel No 1 - Sebokeng

5.3.2.1 6 Wheelbarrows : R420,00 : Income.

5.3.2.2 1 Electric drill : R100,00 : Income.

5.3.2.3 1 Vice grip : R45,00 : Income.

Hostel No 2 - Sebokeng

5.3.2.4 4 Wheelbarrows : R280,00 : Income.

Hostel No 3 - Sebokeng

5.3.2.5 1 Electric drill : R100,00 : Income.

5.3.2.6 1 Electric grinder : R100,00 : Income.

Hostel No 1 - Zamdela

5.3.2.7 1 Wheelbarrow : R70,00 : Income.

Hostels No's 2 and 3 - Zamdela

5.3.2.8 1 Boltcutter (10 mm) : R80,00 : Income.

5.3.2.9 2 Wheelbarrows (replace) : R140,00 : Renewal Fund.

5.3.2.10 1 Stepladder : R55,00 : Income.

Hostel No 4 - Zamdela

5.3.2.11 1 Wheelbarrow : R70,00 : Income.

5.3.3 STREETS/.....



5.3.3 STREETS AND STORM WATER

Zone 7B : -1 Wheelbarrow (replace) : R60,00 : Renewal Fund.

5.3.4 WATER SUPPLY

2 Petrol water pumps : R5 000,00 : Income.

5.3.5 SEWERAGE

5.3.5.1 2 Petrol water pumps (replace) : R5 000,00 : Renewal Fund.

5.3.5.2 1 Electrical hoist : R2 500,00 : Income.

5.3.5.3 1 Punching machine : R2 200,00 : Income.

5.3.5.4 1 Stand-type drilling machine : R3 400,00 : Income.

5.3.5.5 1 Electrical steel saw : R1 500,00 : Income.

5.3.5.6 1 "Kis en Pan" folding machine : R3 500,00 : Income.

5.3.5.7 16 Sets sewer rods : R4 400,00 : Renewal Fund.

5.3.5.8 Sewer rod accessories : R1 600,00 : Renewal Fund.

5.3.5.9 Sewer test stoppers : R1 000,00 : Renewal Fund.

5.3.5.10 12 Ridge cutters (12 mm - 25 mm) : R7 200,00 : Renewal Fund.

5.3.5.11 4 Sets socket spanners : R100,00 : Income.

5.3.5.12 4 Sets ratchet spanners : R400,00 : Income.

5.3.6 BUILDINGS MAINTENANCE

5.3.6.1 1 Aluminium stepladder : R175,00 : Income.

5.3.6.2 20 Steel trestles : R600,00 : Renewal Fund.

5.3.6.3 20 Concrete wheelbarrows : R1 000,00 : Renewal Fund.

5.3.6.4 1 Gas welding machine : R300,00 : Income.

5.3.6.5 1 Pipe cutter : R75,00 : Income.

5.4 VEHICLES/.....



5.4 VEHICLES

5.4.1 COUNCIL AND COMMITTEES

5.4.1.1 1 Mayoral vehicle : R50 000,00 : External Loans.

5.4.1.2 1 22-seater Bus : R32 000,00 : External Loans.

5.4.2 STREETS AND STORM WATER

1 L.D.V. (replace 950) : R8 000,00 : Renewal Fund.

5.4.3 WATER SUPPLY

3 L.D.V. (replace 14,357,384) : R24 000,00 : Renewal Fund.

5.4.4 SEWERAGE

5.4.4.1 1 L.D.V. 1½ Ton (replace 106) : R15 000,00 : Renewal Fund.

5.4.4.2 1 Truck 2½ Ton (replace 10) : R16 000,00 : Renewal Fund.

5.4.4.3 1 Vibrator compactor : R7 800,00 : External Loans.

5.4.5 REFUSE REMOVAL

Zone 3 : 1 Tipper (replace 294) : R35 000,00 : Renewal Fund.

5.4.6 SPORTS GROUNDS

Zone 3 : 1 Lawnmower : R4 000,00 : Income.

5.4.7 HOUSING

Zone 7A : 1 L.D.V. (replace 335) : R8 000,00 : Renewal Fund.

5.4.8 REFUSE REMOVAL

Zone 7A : 1 Tipper (replace 291) : R35 000,00 : Renewal Fund.

5.4.9 REFUSE REMOVAL

Zone 7B : 1 Tipper : R35 000,00 : External Loans.

5.4.10 REFUSE

5.4.10.1 Zone 11 : 2 Tippers : R70 000,00 : External Loans.

5.4.10.2 Zone 11 : 1 Front end loader : R50 000,00 : External Loans.

5.4.11 HOUSING/.....



5.4.11 HOUSING

5.4.11.1 Zone 12 : 1 L.D.V. (replace 405) : R8 000,00 :  
Renewal Fund.

5.4.11.2 Zone 13 : 1 L.D.V. (replace 390) : R8 000,00 :  
Renewal Fund.

5.4.12 REFUSE REMOVAL

Residensia : 1 Tractor (replace 222) : R18 000,00 : Re-  
newal Fund.

5.4.13 SPORTS GROUNDS

5.4.13.1 Residensia : 1 Tractor : R18 000,00 : External  
Loans.

5.4.13.2 Residensia : 1 Tractor lawn mower : R3 500,00 :  
Income.

5.4.13.3 Residensia : 1 Self-driven lawn mower : R2 000,00 :  
Income.

5.4.14 HOUSING

Sharpeville : 1 Sedan (replace 761) : R12 000,00 : Renewal  
Fund.

5.4.15 HOSTELS

Zamdela : 1 L.D.V. (Half-ton) (Replace 274) : R8 000,00 :  
Renewal Fund.

5.4.16 REFUSE REMOVAL

1 Tipper (replace 288) : R35 000,00 : Renewal Fund.

5.4.17 BUILDING MAINTENANCE

5.4.17.1 1 L.D.V. (replace 404) : R8 000,00 : Renewal  
Fund.

5.4.17.2 1 Truck (replace 32) : R35 000,00 : Renewal Fund.

5.4.17.3 1 Tipper Truck (replace 276) : R35 000,00 :  
Renewal Fund.

5.4.17.4 2 L.D.V. (replace 47,375) : R16 000,00 : Renewal  
Fund.



SERVICE CHARGES : TOWN COUNCIL OF LEKOA

|   | <u>1983/84</u> | <u>1984/85</u> |
|---|----------------|----------------|
| <b>1. WATER</b>   |                |                |
| <b>1.1 <u>Commercial and domestic tariff</u></b>                                |                |                |
| 1.1.1 First ten kilolitre per kilolitre   | R 0,38         | R 0,87         |
| 1.1.2 Thereafter per kilolitre  | 0,35           | 0,38           |
| 1.1.3 Minimum charge per month  | 8,30           | 8,70           |
| <b>1.2 <u>Departmental tariff</u></b>   |                |                |
| Per kilolitre   | 0,35           | 0,38           |
| <b>1.3 <u>Temporary connections</u></b>   |                |                |
| 1.3.1 First 25 kilolitre per kilolitre  | 0,83           | 0,87           |
| 1.3.2 Thereafter per kilolitre  | 0,35           | 0,38           |
| <b>1.4 <u>Connection fees</u></b>   |                |                |
| 1.4.1 15 mm connection  | 80,00          | 80,00          |
| 1.4.2 20 mm connection  | 95,00          | 95,00          |
| 1.4.3 25 mm connection  | 110,00         | 110,00         |
| 1.4.4 All other connections   | Cost + 20%     | Cost + 20%     |
| <b>1.5 <u>Private hostels in Zamdela</u></b>                                    |                |                |
| 1.5.1 The first 2 kl per bed per month  | 0,35           | 0,38           |
| 1.5.2 Thereafter per kl per month   | 0,28           | 0,31           |
| <b>1.6 <u>Deposit payable</u></b>   |                |                |
| Domestic, businesses and other  | 20,00          | 20,00          |
| <b>2. ELECTRICITY</b>   |                |                |
| <b>2.1 <u>Domestic, schools and churches</u></b>                                |                |                |
| <b>2.1.1 <u>Metered stands with an unlimited supply</u></b>                     |                |                |
| 2.1.1.1 Basic charge per month or part<br>of a month - other areas              | 10,00          | 12,50          |
| 2.1.1.2 Basic charge per month or part<br>of a month - Zone 14 (Bethel<br>area) | 12,50          | 15,00          |
| 2.1.1.3 Minimum levy per month - other<br>areas                                 | 10,00          | 12,50          |
| 2.1.1.4 Minimum levy per month - Zone<br>14 (Bethel area)                       | 12,50          | 15,00          |
| 2.1.1.5 Per unit  | 0,052          | 0,062          |
|   |                | 2.1.2/.....    |



|   | 1983/84 | 1984/85 |
|---|---------|---------|
| 2.1.2 <u>Unmetered stands with a :</u>  |         |         |
| 2.1.2.1 Supply up to 2 amps - per month or part of a month  | R 7,00  | R 8,50  |
| 2.1.2.2 Supply up to 5 amps - per month or part of a month  | 8,50    | 10,00   |
| 2.1.2.3 Supply up to 10 amps - per month or part of a month   | 10,50   | 12,00   |
| 2.1.3 <u>Hostels converted into family units :</u>  | 4.50    | 5,00    |
| 2.2 <u>Commercial</u>   |         |         |
| 2.2.1 <u>Type A and B Shops and other types of businesses :</u>   |         |         |
| 2.2.1.1 Basic charge per month of part of month :   |         |         |
| 2.2.1.1.1 Per consumer  | 14,00   | 16,50   |
| 2.2.1.1.2 Per motor per Kw above 2 Kw   | 11,50   | 14,00   |
| 2.2.1.1.3 Per Kw above 2 Kw on uncontrolled equipment   | 11,50   | 14,00   |
| 2.2.1.2 Per unit  | 0,052   | 0,062   |
| 2.2.2 <u>Type C Shops</u>   |         |         |
| 2.2.2.1 Basic charge per month  | 11,50   | 14,00   |
| 2.2.2.2 Minimum charge per month  | 11,50   | 14,00   |
| 2.2.2.3 Per unit  | 0,052   | 0,062   |
| 2.3 <u>Supply of more that 50 Kw per month</u>  |         |         |
| 2.3.1 Basic charge per month or part of a month   | 38,50   | 42,00   |
| 2.3.2 Capital redemption and insurance and maintenance cost of installations supplied by the Board      |         |         |
| 2.3.3 A monthly maximum demand (Kw) and unit tariff plus the surcharge and discount as charged by Escom |         |         |
| 2.3.4 A further surcharge of 15% on the amount as in 2.3.3  |         |         |
| 2.3.5 Minimum charge is the total of 2.3.1, 2.3.2 and maximum demand of 50 Kw per month                 |         |         |

2.4/.....

G



|   | <u>1983/84</u> | <u>1984/85</u> |
|---|----------------|----------------|
| 2.4 <u>Temporary supply</u>   |                |                |
| 2.4.1 Minimum charge per month  | R 17,50        | R 20,00        |
| 2.4.2 Per unit  | 0,11           | 0,12           |
| 2.5 <u>Departmental</u>   | 0,052          | 0,062          |
| 2.6 <u>Connection Fees</u>  |                |                |
| 2.6.1 House connections   | 190,00         | 200,00         |
| 2.6.2 All other connections : Cost of material, equipment, labour, transport plus 20%   |                |                |
| 2.7 <u>Reconnection Fees</u>  |                |                |
| After discontinue of supply due to non-payment of accounts  | 10,00          | 15,00          |
| 2.8 <u>Testing of meters</u>  |                |                |
| 2.8.1 Payable by the consumer   | 15,00          | 15,00          |
| 2.8.2 In cases where the meter is defective by more than 5%, the amount paid in 2.8.1 is refunded to the consumer                                     |                |                |
| 2.8.3 In the case of malfunctioning of a meter, the account of the consumer must be adjusted in terms of Act 9(5) of the standard electricity by-laws |                |                |
| 2.9 <u>Reconnection of supply</u>   |                |                |
| Amount payable by consumer due to his/her negligence  | 10,00          | 15,00          |
| 2.10 <u>Testing of installations</u>  | 20,00          | 25,00          |
| 2.11 <u>Deposit payable</u>   |                |                |
| 2.11.1 Domestic purposes only   | 50,00          | 50,00          |
| 2.11.2 Businesses : Before the supply of electricity is provided, an amount equal to twice the estimated monthly account must be paid.                |                |                |
| Such an amount can be adjusted as the Council may resolve from time to time.  |                |                |

3. Refuse/.....

f



|  | <u>1983/84</u> | <u>1984/85</u> |
|--|----------------|----------------|
| 3. <u>REFUSE REMOVAL</u>   |                |                |
| 3.1 <u>Twice a week</u>  |                |                |
| 3.1.1 Businesses per refuse-bin per month  | R 4,46         | R 4,99         |
| 3.1.2 Departmental, domestic, private hostels, churches and schools, per refuse-bin per month  | 4,46           | 4,99           |
| 3.2 <u>Daily</u> (Excluding Saturdays and Sundays and Public Holidays)                         | 13,50          | 14,00          |
| 3.3 <u>Special removals</u> - per meter or part thereof  | 15,00          | 15,00          |
| 4. <u>SEWERAGE</u>   |                |                |
| 4.1 Businesses per sewerage point per month  | 6,16           | 6,00           |
| 4.2 Departmental, domestic, private hostels, churches and schools per sewerage point per month | 6,16           | 5,89           |
| 4.3 Urinals : Each meter or part thereof is equivalent to one sewerage point                   |                |                |
| 4.4 Septic tanks : Removal per 4,5 kl (1 000 gallon) or part thereof                           | 7,50           | 8,25           |
| 4.5 Sewerage connections   | 75,00          | 90,00          |



TARIFFS : LEKOA

TARIFFS

|   | <u>1983/84</u> | <u>1984/85</u> |
|---|----------------|----------------|
| 1. <u>DUPLICATE PERMITS</u>                                   | R 0,50         | R 1,00         |
| 2. <u>DOG LICENCES</u>  |                |                |
| 2.1 Male dog  | 3,00           | 10,00          |
| 2.2 Bitch   | 5,00           | 10,00          |
| 2.3 Greyhound   | 10,00          | 10,00          |
| 3. <u>LODGER PERMIT FEES</u>                                  |                |                |
| 3.1 Single persons  | 10,00          | 10,00          |
| 3.2 Woman as head of family                                   | 5,00           | 5,00           |
| 3.3 Man as head of family                                     | 10,00          | 10,00          |
| 4. <u>ELDORADO BIOSCOPE</u>                                   |                |                |
| 4.1 <u>Matinee</u>  |                |                |
| 4.1.1 Hall  | 0,60           | 0,60           |
| 4.1.2 Gallery   | 1,00           | 1,00           |
| 4.2 <u>Evening</u>  |                |                |
| 4.2.1 Hall  | 1,20           | 1,20           |
| 4.2.2 Gallery   | 1,50           | 1,50           |
| 5. <u>LIBRARY</u>   |                |                |
| Fines on books (per week)                                     | 0,10           | 0,10           |
| 6. <u>CEMETERY FEES</u> (Zamdela and Refenggotso)             |                |                |
| <u>Per grave</u>  |                |                |
| 6.1 Residents of Vaal Triangle                                | 8,00           | 10,00          |
| 6.2 Non-residents of Vaal Triangle                            | 15,00          | 20,00          |
| 7. <u>SWIMMING BATH FEES</u>                                  |                |                |
| 7.1 Children  | 0,01           | 0,05           |
| 7.2 Adults  |                |                |
| 7.2.1 During week   | 0,10           | 0,15           |
| 7.2.2 During weekend  | 0,15           | 0,20           |
| 8. <u>COMMUNITY HALLS</u>                                     |                |                |
| 8.1 <u>All halls in area (except Zone 14)</u>                 |                |                |
| 8.1.1 Rental in respect of Welfare,<br>Religion and Education |                |                |
| 8.1.1.1 Rental  | None           | None           |
| 8.1.1.2 Deposit   | 20,00          | 20,00          |

8.1.2/.....



|         |  | TARIFFS             |                     |
|---------|--|---------------------|---------------------|
|         |  | <u>1983/84</u>      | <u>1984/85</u>      |
| 8.1.2   | Dances   |                     |                     |
| 8.1.2.1 | Rental (per 12 hours or part thereof)            | R 25,00             | R 25,00             |
| 8.1.2.2 | Contribution - musical nights                    | 1,50                | 1,50                |
| 8.1.2.3 | Deposit  | 60,00               | 60,00               |
| 8.1.3   | All other functions                              |                     |                     |
| 8.1.3.1 | Rental (per 12 hours or part thereof)            | 15,00               | 15,00               |
| 8.1.3.2 | Deposit  | 40,00               | 40,00               |
| 8.1.4   | Rental in respect of practice                    |                     |                     |
|         | Rental per month for one practice per week       | 3,00                | 3,00                |
| 8.2     | <u>Zone 14 Hall</u>                              |                     |                     |
| 8.2.1   | Professional groups                              | 80,00               | 80,00               |
| 8.2.2   | Amateur groups                                   | 50,00               | 50,00               |
| 8.2.3   | Wedding receptions                               | 35,00               | 35,00               |
| 8.2.4   | Meetings   | 25,00               | 25,00               |
| 8.2.5   | Church services                                  | 20,00               | 20,00               |
| 8.2.6   | Functions in respect of education                | 20,00               | 20,00               |
| 8.2.7   | Deposit on Hall                                  | 60,00               | 60,00               |
| 9.      | <u>INSPECTION FEES AND THE APPROVAL OF PLANS</u> |                     |                     |
| 9.1     | Additions to present building                    | 10,00               | 20,00               |
| 9.2     | New buildings                                    | 20,00               | 50,00               |
| 10.     | <u>BUILDING PLAN APPROVAL</u>                    |                     |                     |
| 10.1    | Zone 14  | 20,00               | Nil                 |
| 10.2    | Other areas                                      | 10,00               | Nil                 |
| 11.     | <u>SURVEYING COSTS</u>                           |                     |                     |
|         | Per site (Registered Land Surveyor)              | 50,00               | Cost + 20%          |
| 12.     | <u>SPORT GROUNDS</u>                             | 10% of gate takings | 10% of gate takings |
| 12.1    | <u>For practice use only (per season)</u>        |                     |                     |
| 12.1.1  | A Field : Professional : Premium Division        | 100,00              | 100,00              |
| 12.1.2  | B Field : Professional : Premium Division        | 75,00               | 75,00               |
| 12.1.3  | C Field : Professional : Premium Division        | 40,00               | 40,00               |
| 12.1.4  | D Field : Professional : Premium Division        | 30,00               | 30,00               |
|         |  |                     | 12.1.5/.....        |

50



|         |   | TARIFFS        |                |
|---------|---|----------------|----------------|
|         |   | <u>1983/84</u> | <u>1984/85</u> |
| 12.1.5  | A Field : Professional :<br>Second Division                                 | R 60,00        | R 60,00        |
| 12.1.6  | B Field : Professional :<br>NPSL Division                                   | 50,00          | 50,00          |
| 12.1.7  | C Field : Professional :<br>NPSL Division                                   | 30,00          | 30,00          |
| 12.1.8  | D Field : Professional :<br>NPSL Division                                   | 20,00          | 20,00          |
| 12.1.9  | A Field : Professional :<br>Other groups                                    | 50,00          | 50,00          |
| 12.1.10 | B Field : Professional :<br>Other groups                                    | 40,00          | 40,00          |
| 12.1.11 | C Field : Professional :<br>Other groups                                    | 20,00          | 20,00          |
| 12.1.12 | D Field : Professional :<br>Other groups                                    | 15,00          | 15,00          |
| 12.1.13 | A Field : Amateurs  | 30,00          | 30,00          |
| 12.1.14 | B Field : Amateurs  | 25,00          | 25,00          |
| 12.1.15 | C Field : Amateurs  | 15,00          | 15,00          |
| 12.1.16 | D Field : Amateurs  | 10,00          | 10,00          |
| 12.2    | <u>Trading site rental (Payable by all<br/>traders)</u>                     |                |                |
| 12.2.1  | Category A  | 122,00         | 122,00         |
| 12.2.2  | Category B  | 73,00          | 73,00          |
| 12.2.3  | Category C  | 19,00          | 19,00          |
| 12.3    | <u>Stand rental</u>   |                |                |
| 12.3.1  | With water meter  | 31,00          | 36,50          |
| 12.3.2  | Without water meter   | 39.30          | 45,20          |
| 12.4    | <u>Hostels</u>  |                |                |
| 12.4.1  | Standard room from R15,00 to R20,00 per month.                              |                |                |
| 12.4.2  | Improved room from R15,55 to R20,55 per month.                              |                |                |
| 12.4.3  | Single room from R17,20 to R22,20 per month.                                |                |                |
| 12.4.4  | Converted units Hostel 4 and 5 Sebokeng from R18,00<br>to R23,00 per month. |                |                |
| 12.4.5  | Rental to private firms from R5,06 to R5,56 per month.                      |                |                |
| 12.4.6  | Rental to private firms from R6,06 to R6,56 per month.                      |                |                |



TOWN COUNCIL OF LEKOATARIFF ADJUSTMENTS FOR 1984/85

1. The following tariff adjustments have been approved by the Town Council of Lekoa to reduce the shortage on their account.

1.1 STANDRENTAL

- 1.1.1 With watermeter from R31,00 to R36,50.  
 1.1.2 Without watermeter from R39,30 to R45,20 which will result an additional income of R2 013 000,00.

- 1.2 Duplicate permits from R0,50 to R1,00 which will result in an additional income of R100,00.

1.3 DOG LICENSES

- 1.3.1 Male dog from R3,00 to R10,00  
 1.3.2 Bitch from R5,00 to R10,00.  
 1.3.3 Greyhound R10,00 unchanged, which will result in an additional income of R1700,00.

1.4 CEMETERY FEES(Zamdela and Refengkgotso)

- 1.4.1 Per grave residents of Lekoa from R8,00 to R10,00  
 1.4.2 Per grave non-residents of Lekoa from R15,00 to R20,00 which with result in an additional income of R200,00.

1.5 SWIMMINGBATH FEES

- 1.5.1 Children from R0,01 to R0,05.  
 1.5.2 Adults during week from R0,10 to R0,15.  
 1.5.3 Adults during weekend from R0,15 to R0,20 which will result in and additional income of R90,00.

1.6 HOSTELS

- 1.6.1 Standard room from R15,00 to R20,00 per month.  
 1.6.2 Improved room from R15,55 to R20,55 per month.  
 1.6.3 Single room from R17,20 to R22,20 per month.  
 1.6.4 Converted units Hostel 4 and 5 Sebokeng from R18,00 to R23,00 per month.  
 1.6.5 Rental to private firms from R5,06 to R5,56 per month.  
 1.6.6 Rental to private firms from R6,06 to R6,56 per month which will result in an additional income of R960 000,00.



2. Its is estimated that the financial position for the 1984/85 book-year will be as follows:

2.1 Estimated deficit. R4 909 771,00

2.2 Less Tariff increases.

2.2.1 Standrental R2 013 000,00

2.2.2 Duplicate permits 100,00

2.2.3 Dog licenses 1 700,00

2.2.4 Cemetery Fees 200,00

2.2.5 Swimming-bath fees 90,00

2.2.6 Hostels 960 000,00 2 975 000,00

Deficit R1 934 771,00

2.3 Less: Expected surplus for 1983/84 to subsidize estimated deficit for 1984/85 560 000,00

2.4 Less: Amount received from the State for remaining services, used to subsidize the shortage for the 1984/85 bookyear. 1 404 018,00

SURPLUS FOR 1984/85 R 29 247,00



**Collection Number: AK2117**

**DELMAS TREASON TRIAL 1985 - 1989**

***PUBLISHER:***

*Publisher:* **Historical Papers, University of the Witwatersrand**

*Location:* **Johannesburg**

**©2012**

***LEGAL NOTICES:***

**Copyright Notice:** All materials on the Historical Papers website are protected by South African copyright law and may not be reproduced, distributed, transmitted, displayed, or otherwise published in any format, without the prior written permission of the copyright owner.

**Disclaimer and Terms of Use:** Provided that you maintain all copyright and other notices contained therein, you may download material (one machine readable copy and one print copy per page) for your personal and/or educational non-commercial use only.

People using these records relating to the archives of Historical Papers, The Library, University of the Witwatersrand, Johannesburg, are reminded that such records sometimes contain material which is uncorroborated, inaccurate, distorted or untrue. While these digital records are true facsimiles of the collection records and the information contained herein is obtained from sources believed to be accurate and reliable, Historical Papers, University of the Witwatersrand has not independently verified their content. Consequently, the University is not responsible for any errors or omissions and excludes any and all liability for any errors in or omissions from the information on the website or any related information on third party websites accessible from this website.

This document is part of a private collection deposited with Historical Papers at The University of the Witwatersrand.